

Item # _____

Prepared by: Andrew Pegues, Jr.

Approved by: _____
County Attorney

A Resolution to amend the FY 2010 Operating Budget to establish Operating Fund Number 576 for a new Community Services Block Grant Program funded by the American Recovery and Reinvestment Act of 2009 through the Tennessee Department of Human Services for the period of June 6, 2009 through September 30, 2010. This item requires expenditure of Recovery Act grant funds in the amount of \$3,007,267.00. Sponsored by Commissioner George Flinn.

WHEREAS, The State of Tennessee Department of Human Services has awarded American Recovery and Reinvestment Act (ARRA) funds to Shelby County Community Services Agency for the Community Services Block Grant Program in the amount of \$3,551,575.00; and

WHEREAS, The Shelby County Community Services Agency shall provide a range of services designed to assist low income individuals achieve self sufficiency and improve the conditions in which they live, such as assisting with rental and mortgage payments, medicine prescriptions, counseling, homelessness, and home energy costs, emergency food, etc.

WHEREAS, Said funds will be budgeted in the FY 2010 Operating Budget in the amount of \$3,007,267.00 to operate the ARRA Community Services Block Grant Program as indicated in Exhibit A; and

WHEREAS, The budget period for this contract is June 6, 2009 through September 30, 2010 and the remaining funds will be budgeted in the FY 2011 Operating Budget; and

WHEREAS, All costs of this program are reimbursable by the grantor.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SHELBY COUNTY TENNESSEE, That the FY 2010 Operating Budget for Shelby County Community Services Agency Community Services Block Grant Program (ARRA) is hereby amended and funds appropriated per Exhibit A, in the amount of \$3,007,267.00 which is attached hereto and incorporated herein by reference.

BE IT FURTHER RESOLVED, That the County Mayor is hereby authorized to execute any and all documents necessary to comply with the intent of this resolution.

BE IT FURTHER RESOLVED, That the County Mayor and Director of Administration and Finance be and are hereby authorized to issue their warrant or warrants to the extent of appropriations, made in this resolution, pursuant to the terms and conditions of said grant and to take proper credit in their accounting therefore.

SHELBY COUNTY GOVERNMENT

A C Wharton, Jr., County Mayor

Date:

ATTEST:

Clerk of County Commission

ADOPTED: _____

SUMMARY SHEET

I. DESCRIPTION OF ITEM

A Resolution to amend the FY 2010 Operating Budget to establish Operating Fund Number 576 for a new Community Services Block Grant Program funded by the American Recovery and Reinvestment Act of 2009 through the Tennessee Department of Human Services for the period of June 6, 2009 through September 30, 2010.

The Community Services Block Grant (ARRA) is additional funds related to the economic stimulus package from the Federal Government. We will receive regular CSBG funds as well.

The Community Services Block Grant provides several year round services to eligible residents of Memphis and Shelby County. (1) Emergency Services: Rental & Mortgage payment assistance to those who qualify. This service also provides payment on prescription medicine and information & referral to other Social Service Agencies. (2) Homeless: Find temporary or transitional housing, case management, provide bus passes and some utility deposits. (3) Family Support: Provide Case Management and Counseling Services. We intend to serve a minimum of 2,250 clients in this program. The administration recommends approval of this Resolution.

II. SOURCE AND AMOUNT OF FUNDING

A. State Grant funding budget in the amount of	FY 10	\$3,007,267.00
	FY 11	<u>544,308.00</u>
		\$3,551,575.00

B. All costs are indicated on Resolution Exhibits A.

C. All costs of this program are reimbursable by the Grantor.

III. CONTRACT ITEMS

The poverty index levels have been raised from 150% to 200% which will allow to serve those who in the pass have not qualified for CSBG services.

The guidelines will allow up to \$1,500 to help those who qualify for CSBG services.

IV. ADDITIONAL INFORMATION RELEVANT TO APPROVAL OF THIS ITEM

The administration recommends approval of this item.